



GUATEMALA literacy project

*A partnership between North American & Guatemalan Rotary clubs
and the non-profit organization Cooperative for Education.*

Dear Fellow Rotarians:

We are pleased to report a very successful delivery year for the Guatemala Literacy Project (GLP). Thanks to your generosity, we were able to bring the gift of textbooks and computer labs to over 6,813 Guatemalan schoolchildren. Education is the key to ending the generational cycles of poverty that currently plague this region.

Please find enclosed in this packet:

- A list of contributing clubs and districts.
- A financial report showing how project funds were spent.
- Photos of Rotarians delivering books/computers on behalf of your club.
- Thank-you letters from benefiting children.

This year's Guatemala Literacy Project would not have been possible without your generosity and that of the other 72 clubs and 24 districts that contributed to the program. (Please see attached list.)

We invite you to join again in supporting the GLP in Rotary year 2009-2010, when we will be targeting the department of Huehuetenango. We'll also continue bringing first-ever textbooks and computers to schools in El Quiché, Quetzaltenango, Sololá and Chimaltenango. These are severely impoverished areas in the Guatemalan Highlands with some of the worst education and literacy statistics in the Western Hemisphere.

Will your club help?

Please send us an e-mail at literacyproject@fuse.net to pledge your support for the Guatemala Literacy Project 2009-2010.

Yours in Rotary,

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Guatemala Literacy Project Revenue 2008-2009

For the 08-09 Rotary year, 72 clubs made pledges for a total of \$100,368 for the GLP:

Addison Midday, TX	\$ 250.00	McKinney Sunrise, TX	\$ 500.00
Aspen, CO	\$ 5,000.00	Mobile, AL	\$ 1,000.00
Babylon, NY	\$ 1,500.00	Moses Lake Noon, WA	\$ 2,000.00
Bishop Sunrise, CA	\$ 1,000.00	Moses Lake Sunrise, WA	\$ 1,000.00
Burien/White Center, WA	\$ 200.00	New Brighton/Mounds View, MN	\$ 500.00
Cobourg, ON	\$ 2,000.00	New Knoxville/New Bremen, OH	\$ 1,000.00
Coeur d'Alene, ID	\$ 8,000.00	Newburyport, MA	\$ 250.00
Concord, MA	\$ 1,000.00	North Bay, ON	\$ 5,000.00
Danville Sycamore, CA	\$ 2,000.00	North Raleigh, NC	\$ 1,000.00
Dawson County, GA	\$ 2,500.00	O'Neill, NE	\$ 1,000.00
Denver-Adamstown, PA	\$ 250.00	Othello, WA	\$ 1,000.00
Duncanville, TX	\$ 500.00	Paramount, CA	\$ 1,500.00
Evanston, WY	\$ 1,000.00	Penfield, NY Interact Club	\$ 18.00
Fairport, NY Interact Club	\$ 250.00	Peoria North, AZ	\$ 6,000.00
Fajardo, Puerto Rico	\$ 1,000.00	Pittsford Mendon & Pittsford Sutherland High School Interact	\$ 1,300.00
Fountain Hills, AZ	\$ 1,000.00	Rochester, NY	\$ 1,000.00
Fryeburg Area, ME	\$ 250.00	Salt Lake City, UT	\$ 1,000.00
Gig Harbor, WA	\$ 2,500.00	San Juan County, NM	\$ 500.00
Glenview Sunrise, IL	\$ 2,500.00	Savannah West, GA	\$ 500.00
Grand Cayman, Cayman Islands BWI	\$ 2,000.00	Sedona Red Rocks, AZ	\$ 250.00
Grande Prairie, AB	\$ 3,000.00	Sherman, TX	\$ 1,000.00
Grayson County, TX	\$ 2,500.00	Springerville, AZ	\$ 1,000.00
Grosse Ile, MI	\$ 2,500.00	St. Catharines South, ON	\$ 1,500.00
Hampton, NH	\$ 500.00	Sun City West, AZ	\$ 2,500.00
Harrisburg East, PA	\$ 1,000.00	Toppenish, WA	\$ 300.00
Harrisburg Keystone, PA	\$ 500.00	Tri Lakes Vernon B.C.	\$ 500.00
Hilliard, OH	\$ 5,000.00	Tulsa Midtown, OK	\$ 1,500.00
Hillsborough- Charlottetown, PE	\$ 1,000.00	Tysons Corner, VA	\$ 1,000.00
Hurricane Creek, TX	\$ 500.00	Valley of the Moon (Santa Rosa), CA	\$ 600.00
Indian Wells, CA	\$ 400.00	Watford, ON	\$ 300.00
La Quinta, CA	\$ 1,000.00	Wenatchee, WA	\$ 2,000.00
Lake Havasu, AZ	\$ 1,000.00	West York, PA	\$ 150.00
Lapeer, MI	\$ 1,000.00	Wilshire, CA	\$ 500.00
Leavenworth, WA	\$ 1,000.00	Windsor-Roseland, ON	\$ 2,000.00
Litchfield, IL	\$ 1,000.00	Yakima, WA	\$ 500.00
Manheim, PA	\$ 1,100.00	Yarmouth, ME	\$ 1,000.00
			\$100,368.00

Twenty-four districts committed DDF matches to the Project, for a total of \$64,350:

District 5080	\$ 8,000.00	District 6440	\$ 3,750.00
District 5130	\$ 600.00	District 6490	\$ 2,000.00
District 5160	\$ 2,000.00	District 6600	\$ 1,000.00
District 5330	\$ 1,000.00	District 6690	\$ 5,000.00

District 5370	\$	3,000.00	District 6880	\$	1,000.00
District 5470	\$	5,000.00	District 6910	\$	2,500.00
District 5490	\$	8,000.00	District 7000	\$	1,000.00
District 5510	\$	2,000.00	District 7020	\$	2,000.00
District 5810	\$	5,000.00	District 7260	\$	1,500.00
District 6110	\$	1,500.00	District 7390	\$	3,000.00
District 6330	\$	1,000.00	District 7780	\$	1,000.00
District 6400	\$	2,500.00	District 7820	\$	1,000.00
					<u>\$ 64,350.00</u>

Three Matching Grant Applications were submitted to the Rotary Foundation, asking for a total match of \$74,999:

Guatemala West/Glenview Sunrise, IL	\$	25,000.00
Del Valle/Moses Lake, WA	\$	24,999.00
Xela/Sun City West, AZ	\$	25,000.00
	\$	<u>74,999.00</u>

Income Grand Total: \$239,717.00

Four Matching Grants from the Rotary Foundation were received last year and spent this year for a total of \$125,000:

Vista Hermosa/District 6920	\$	50,000.00
Del Valle/Yarmouth, ME	\$	25,000.00
Xela/Grayson County, TX	\$	25,000.00
Guatemala West/Peoria North, AZ	\$	25,000.00
	\$	<u>125,000.00</u>

Income and expense amounts are not equal because not all funds are received in the same year they are spent.

Guatemala Literacy Project Costs 2008-2009

TEXTBOOKS

	Students	Books	Cost
Colegio Candelaria	856	4,564	\$ 37,025.45
INEB, INEGAP	705	3,760	\$ 30,503.00
Colegio 20 de Mayo	400	2,132	\$ 17,295.85
Colegio Utatlán	382	2,036	\$ 16,517.05
INEB, Chimusinique	324	1,728	\$ 14,018.40
IBCE, La Parroquia	304	1,620	\$ 13,142.25
Instituto Vepapaz	299	1,592	\$ 12,915.10
IBCE, La Colina	239	1,272	\$ 10,319.10
IBCE Nueva Esperanza	176	936	\$ 7,593.30
Colegio Ajpopolí Noj	149	796	\$ 6,457.55
IBCE, Don Gregorio	122	648	\$ 5,256.90
Colegio Adonai	100	532	\$ 4,315.85
IBCE, Pixabaj	89	476	\$ 3,861.55
NUFED, Quisil	84	448	\$ 3,634.40
NUFED, Las Presas	81	432	\$ 3,504.60
NUFED, Jolomguitz	80	428	\$ 3,472.15
NUFED, Sachán	74	392	\$ 3,180.10
NUFED Bacú	73	388	\$ 3,147.65
Nocturno Colotenango	72	384	\$ 3,115.20
IBCE, Tzanimacabáj	70	372	\$ 3,017.85
NUFED 642, La Cumbre	64	340	\$ 2,758.25
IBCE, Patzcamán	60	320	\$ 2,596.00
NUFED, El Potrerio	60	320	\$ 2,596.00
NUFED, Canchocall II	57	304	\$ 2,466.20
NUFED, Paquix	56	296	\$ 2,401.30
NUFED, Ixmujil	46	244	\$ 1,979.45
NUFED, Canchicu	44	232	\$ 1,882.10
NUFED, Agua Caliente	26	136	\$ 1,103.30
	5,092	27,128	\$ 220,075.90

LIBRARY PROGRAM MATERIALS

School Supplies and Library Materials \$ 10,510.71

CULTURE OF READING PROGRAM

Reading Books	319	\$ 8.54	\$ 1,882.10
School Supplies used in Program			\$ 1,645.03
			\$ 3,527.13

COMPUTER EQUIPMENT

Computer Systems	95	\$ 821.62	\$ 78,053.90
Servers	5	\$ 1,328.91	\$ 6,644.55
Laser Printer	5	\$ 434.90	\$ 2,174.50
Ink Cartridge	5	\$ 89.68	\$ 448.40
Network Cabling	5	\$ 958.60	\$ 4,793.00
Network Switch	5	\$ 71.08	\$ 355.40
Dustcovers	100	\$ 7.67	\$ 767.00
Security Alarms	6	\$ 394.30	\$ 2,365.80

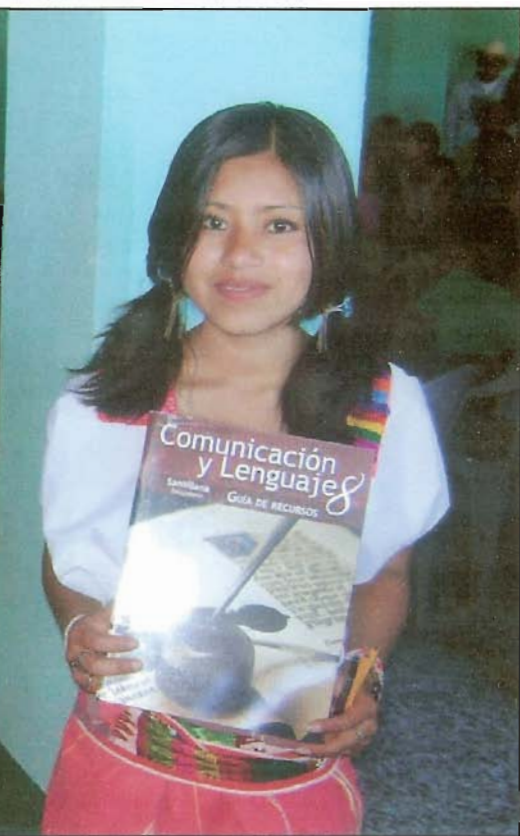
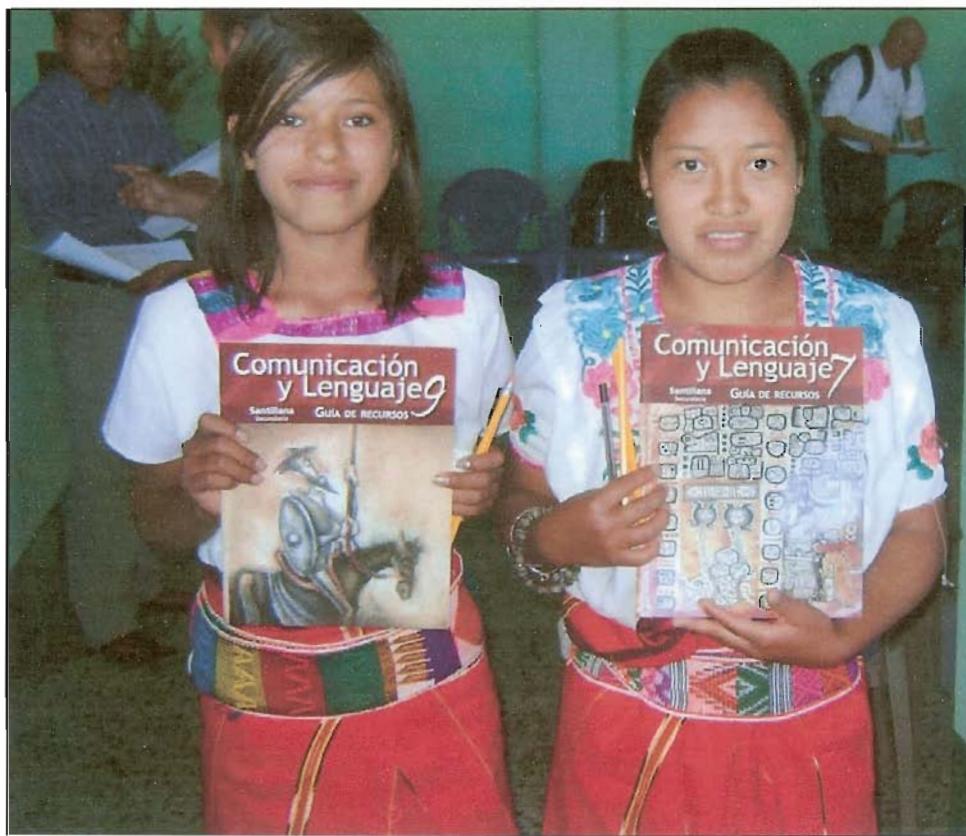
Padlocks	12	\$	13.42	\$	161.04
Desks	92	\$	77.83	\$	7,160.36
Chairs	194	\$	5.58	\$	1,082.52
File Cabinets	5	\$	89.01	\$	445.05
White Boards	6	\$	39.19	\$	235.14
Cooling Fans	16	\$	52.48	\$	839.68
Classroom Materials (sets)	6	\$	50.12	\$	300.72
Workbooks (sets)	6	\$	38.08	\$	228.48
Receipt Books	121	\$	0.80	\$	96.80
Travel for Teachers being Trained	4	\$	249.52	\$	998.08
Futurekids Teacher Training	4	\$	210.53	\$	842.12
					<hr/>
					\$ 107,992.54

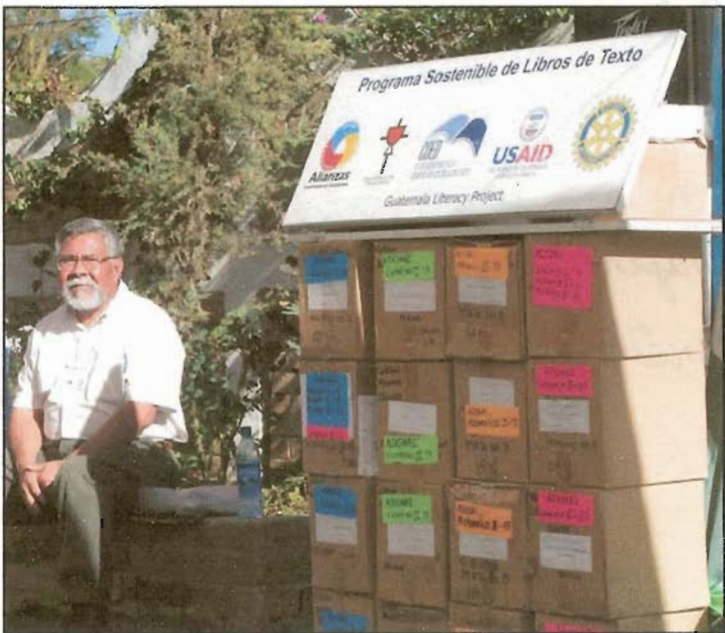
GUATEMALA ADVANCED TEACHER EDUCATION

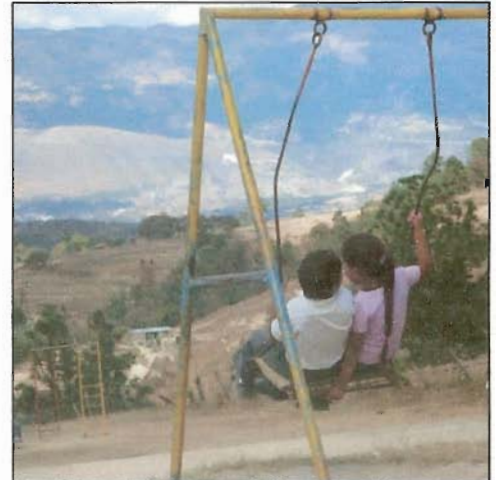
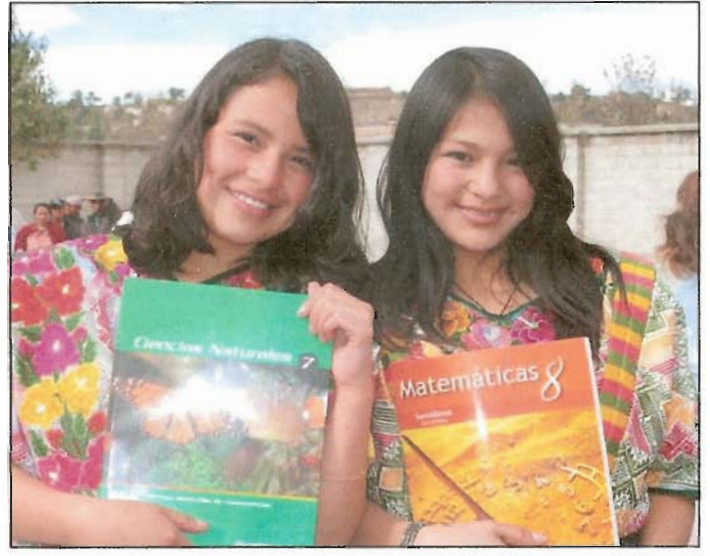
Contract Education Consultants*		\$	2,752.48
Books and Training Manuals		\$	7,777.30
Travel for Teachers being Trained*		\$	2,554.63
School Supplies used during Training		\$	228.39
Conference Room Rental		\$	99.64
			<hr/>
		\$	13,412.44

*Additional costs for contract consultants and teacher travel were funded by non-Rotary sources.

Grand Total:	\$ 355,518.72
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Gracias



Chimucínique, Huehuetenango,
Guatemala. 2 de febrero de 2009.

Querido Patrocinador:

Reciba un cordial saludo de mi parte.

Le agradezco por habernos donado
estos libros que nos van a ser de mucha
utilidad para nuestra educación y que este
año 2009 sea de mucho agrado y que
Dios derrame mucha Bendición en sus vidas.

Atentamente:



Kimberlyn Soquenia Ordóñez Martínez.
Primer Básico sec. B

INEB CHIMUCINIQUE.

GRACIAS.